

**CITY OF KENORA  
METERED PARKING BUDGET REQUEST  
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>REVENUE</b>								
Metered parking	3514710	240,000	199,576	200,000	222,658	200,000	214,550	215,000
<b>EXPENDITURES</b>								
Wages								
Full time earnings	3516030	83,860	86,539	87,374	87,842	87,374	100,538	99,288
Allocated payroll	3516050	1,758	2,304	3,087	986	1,616	2,184	1,325
Benefits	3516105	21,316	24,379	25,098	32,005	25,098	28,406	28,196
General Maintenance								
Allocated Pay & Benefits	3516621	0	76	0	19	0	0	0
Materials & Supplies	3516623	0	0	0	855	0	0	0
Rental of Own Equipment	3516626	0	16	0	8	0	0	0
Materials and supplies	3517400	30,000	21,770	20,000	15,362	20,000	13,399	20,125
Office coin count/wrap	3517550	25,015	25,015	25,022	25,022	16,174	16,173	26,531
Rental of own equipment	3517700	200	168	160	288	160	723	500
<b>TOTAL EXPENDITURES</b>		162,149	160,266	160,741	162,386	150,422	161,423	175,965
<b>NET REVENUE (EXPENDITURE)</b>		77,851	39,309	39,259	60,273	49,578	53,127	39,035